

2023-2024 Municipal Objectives

GOAL	STRATEGIC OBJECTIVE	LEAD	TARGET COMPLETION				
			Q1 Q2	2023 2 Q3 Q4	Q1	2024 Q2 Q3	Q4
Support Development of Attainable Housing	Vacant and Underutilized Property - Provide a report to council on options for promoting, supporting, or facilitating development of housing on vacant and underutilized properties.	Corporate & Development Services					
Invest in	Asset Management Plan - Complete the Asset Management Plan & Long-Term Financial Modeling to Support Asset Management Decisions, and provide recommendations to council.	Finance					
	Airport Phase II - Upgrade the airport fuel dispensing and card lock billing system to increase revenues.	Public Works & Utilities					
	Source Water Development Phase II - Retain consultants to confirm the feasibility of Town Creek and the Infiltration Wells as reliable alternate sources of water and to provide more detailed costing, and submit a report to Council for consideration.	Public Works & Utilities					
	Review of Roadworks - Provide a report to council every year that identifies roads that are most in need of resurfacing.	Public Works & Utilities					
	Shovel Ready Projects - Propose for council's consideration, the development of a small set of shovel-ready projects each year, incl. general infrastructure (e.g. roads), beautification, economic development, and recreation, to ensure the District is continually ready to apply for grant opportunities.	Chief Administrative Officer					
	Pedestrian Safety and Accessibility - On an annual basis, review and prioritize capital projects that enhance pedestrian safety and accessibility.	Public Works & Utilities					
	Asset Management Plan - Complete the "Implement Asset Management Practices + Measure and Report" project, and provide recommendations to council.	Finance					
	Parks, Recreation, and Culture Master Plan - Issue an RFP in late 2023 and then develop a Parks, Rec & Culture Master Plan in 2024 that includes cost recovery and equipment reserve targets, and considers possible shared governance/funding models.	Recreation Services					
Create a Vibrant Downtown	Downton Park Revitalization - Complete the grant-funded upgrades of Downton park, including new public washroom, festoon lighting, water station, and flag pole.	Public Works & Utilities					
	Downtown Vitalization and Infrastructure Plan - Develop a Comprehensive Downtown Vitalization Plan, with community input, for a phased implementation of improvements that will enhance the appearance, pedestrian experience, accessibility, safety, and the social and economic vibrancy of the Downtown core.	Corporate & Development Services					
Continue Building Positive Relationships with St'át'imc Communities	Economic Development MOU - Propose a Memorandum of Understanding between the District and Cayoose Creek Band / Sekw'el'was for collaboration on economic development endeavours.	Chief Administrative Officer					
	Emergency Support Services Agreement - Propose a Service Agreement between the District and Lillooet Tribal Council, individual bands, and/or SLRD that will benefit all communities in the immediate Lillooet area.	Protective Services / Fire Department					
	Water MTSA - Propose a Municipal Type Service Agreement between the District and Cayoose Creek Band / Sekw'el'was for provision of drinking water to CCIB/Sekw'el'was from the District's Water Treatment Plant.	Chief Administrative Officer					
	Emergency Management MOU - Propose a Memorandum of Understanding between the District and all Northern St'át'imc communities regarding collaboration, coordination and joint funding for Emergency Management Programs.	Protective Services / Fire Department					
Review Bylaws to Streamline Development	Rural BC Building Code - Submit a resolution to the SIGLA Convention (April 25, 2023), for consideration at UBCM, proposing a "Rural BC Building Code" that is more appropriate for rural communities, rather than the current BC Building Code that does not differentiate between urban and rural communities.	Corporate & Development Services					
	Building & Development - Hold a staff-council workshop to explore concerns and opportunities to reduce barriers to development.	Corporate & Development Services					
	Zoning Bylaw - Prepare a permissive zoning bylaw that prioritized pre-zoning focused on maximum density in serviced areas to be ready for Public Consultation by Summer 2023.	Corporate & Development Services					