Water System Source Replacement Detailed Project Description

District of Lillooet



ENGINEERING ■ PLANNING ■ URBAN DESIGN

Table of Contents

		1
Table	of Contents	
1.0	Background	1
2.0	Project Description	4
2.1	Universal Metering	4
2.2	Seton Fan Well Construction	4
2.3	Treated Water Supply Main from Seton Fan to Distribution	5
2.4	High Lift Pumping and UV Station	5
2.5	BC Hydro Canal Intake and Raw Water Supply Main to High Lift Facility	
2.6	Piloting of Filtration at BC Hydro Canal	6
2.7	Construction of Filtration Plant at High Lift Facility	6
3.0	Phasing Plan	7
4.0	Detailed Expenditure Plan	9
Appen	dix 1 Detailed Cost Estimates	. 10
Appen	dix 2 Expenditure Timelines	. 11
Annan	dix 3 Design Drawings	. 20



1.0 Background

The District of Lillooet (DoL) water system is currently supplied by four sources: Town Creek Intake, Dickey Creek Intake, Rec Center Well, and Conway Park wells. The combined capacity of all sources generally meets water system demands with limited reserve capacity. The water quality and flow availability of the two creek intakes often cause the sources to be unusable during the peak demand season. Historically Town Creek has dried up completely during extremely dry summer periods. The quality of water available at both intakes has been severely impacted by recent forest fires in both watersheds. The water provided by the Conway Park well contains arsenic of a concentration which exceeds the Canadian Drinking Water Guidelines. A summary of the DoL source capacity is as follows:

	Available Flow	Quality Concerns
Town Creek	0 – 500 lgpm	Turbidity exceeds 1 NTU 10 months of the year
Dickey Creek	100 – 500 lgpm	Turbidity exceeds 1 NTU 10 months of the year
Conway Park Wells	440 lgpm	Arsenic concentrations exceed Guidelines
Rec Center Well	600 lgpm	None
Total	1140 - 2400 Igpm	

Required Peak Season Flow – 1500 Igpm to 1800 Igpm

As outlined above, DoL has one source that produces water in compliance with current drinking water quality guidelines and as demand increases beyond that source capacity, DoL must choose the next best available source and issue a water quality advisory to the users for either arsenic or turbidity. For 2011 DoL will be issuing a water quality advisory for turbidity sometime in March and a second water quality advisory for arsenic sometime in June. The advisories will remain in place until November. During the summer season DoL will be required to impose severe irrigation restrictions as capacity declines in the creek sources. DoL will also be required to place the system on Boil Water Notice if they use the surface sources while the turbidity exceeds 5 NTU.

DoL currently disinfects their surface sources with chlorine. No other treatment is provided. To comply with current standards, filtration plants would be required on each surface source.

DoL water system demands exceed the Canadian average per capita demand by a factor of three. Historically this high demand has not been an issue for DoL as the majority of their water supply came from gravity fed surface sources which represent low operational costs. With recent forest fires severely impacting water quality and new surface water treatment regulations being implemented, the ability to utilize these sources into the future has become uneconomical.



In April 2008 DoL completed a Water Master Plan to evaluate options for future water supply as well as to review the operation of the entire system. The Water Master Plan identified numerous system deficiencies as well as the high relative demand.

Per the recommendations of the Water Master Plan, DoL has constructed the Victoria Street booster station, North Lillooet booster station and replaced the Upper Zone reservoir. These projects have made it possible for DoL to move water into and out of all zones of their distribution system. This allows DoL water operators to select their best available sources and move that water to all customers. Prior to these projects being completed in 2009 residents who lived in the upper zone were always supplied by Town Creek regardless of water quality and residents of North Lillooet were always supplied by Dickey Creek regardless of water quality. The number of boil water orders for residents of the upper zone and North Lillooet were greatly reduced in 2010 as DoL staff were able to move water from the Conway Wells and Rec Center Well into those systems during periods of high turbidity. Now that the distribution system is completely interconnected it is possible to supply the entire system from one source. The upgrades completed in 2009 required the expenditure of the majority of DoL water capital funds leaving DoL unable at this time to finance any further system improvements.

In March 2009 DoL completed a water conservation plan. Using the plan DoL applied for and received a Towns for Tomorrow grant to complete universal metering of North Lillooet. Installation of water meters in North Lillooet began in the summer of 2010 and will be complete in the spring of 2011. Also per the recommendations of the conservation plan, DoL retained the services of a leak detection contractor to locate leaks within the distribution system. Unfortunately no large leaks were detected however DoL operators have located and repaired some minor leaks identified by the contractor.

In August 2009 there was a severe forest fire in the Town Creek watershed. The fire required all residents of DoL to be evacuated to Kamloops. DoL staff remained in Lillooet to assist forest firefighting crews with water supply to their tankers. During the fire event DoL staff experienced problems with their Rec Center Well pump but chose to run the pump continuously as it was able to produce some water and they were barely able to keep up with system demands. Following the forest fire event the Rec Center Well pump no longer functioned and the District water supply situation was desperate.

The Town Creek source was unusable because of contamination from ash and fire retardant, Dickey Creek and Conway Wells were the only available sources and their combined capacity represented 50% of their system demand. DoL was forced to ban irrigation for the remainder of 2009.

Following the forest fire DoL retained TRUE Consulting to evaluate their options for moving forward. As DoL requirements were desperate, some recommendations provided by TRUE Consulting were implemented immediately, primarily the reactivation of the Rec Center Well. The recommended plan for DoL was summarized in a document titled "Options to Address"



Water Supply Impacts of the Forest Fire in the Town Creek Watershed" dated November 2009. The above document evaluated all available water supply and treatment options available and recommended a preferred course of action.

The preferred option is to convert the Dickey Creek Intake, Town Creek Intake and Conway Wells to emergency sources only and to utilize Rec Center and a new Seton Fan Well source as standby sources and to construct a new intake to Seton Lake by way of the BC Hydro Canal as the new primary source.

In response to these recommendations, DoL retained Summit Environmental Consultants to undertake a groundwater exploration program focusing on the Seton Fan as recommended by TRUE Consulting. The results of the exploration programs are contained in a report prepared by Summit dated November 2010 and conclude that shallow production wells can be constructed on the Seton Fan in a small area located within the Cayoose Campground which is owned by DoL.



2.0 Project Description

DoL source replacement project involves seven primary components as follows.

- 1. Universal Metering
- 2. Seton Fan Well Construction
- 3. Treated Water Supply Main from Seton Fan to Distribution System
- 4. High Lift Pumping and UV Station
- 5. BC Hydro Canal Intake and Raw Water Supply Main to High Lift UV Station
- 6. Piloting of Filtration at BC Hydro Canal
- 7. Construction of Filtration Plant at High Lift UV Station

A brief description of each component is provided below. Detailed cost estimates are contained in Appendix 1 and design drawings are contained in Appendix 3.

2.1 Universal Metering

The Water Conservation Plan lists three primary strategies that DoL must implement in order to reduce overall system demand by 20% to 30% as follows:

- 1. Leak Detection and Repair
- 2. Universal Metering
- 3. Public Education

DoL has already implemented a Leak Detection and Repair Program. Universal metering involves installing a water meter on each service connection. Through assistance from the Town for Tomorrow Grant Program, DoL has installed meters on all services in North Lillooet. The universal metering component of this project involves metering the remainder of DoL customers. There is also an allowance for some public education materials. Once complete, the universal metering program will reduce operating cost for DoL by approximately \$18,000 per year.

2.2 Seton Fan Well Construction

The Summit Environmental Groundwater Exploration Program concludes that two wells can be constructed on the Seton Fan. The combined capacity of the wells will be 1000 lgpm. The two wells will be located directly beside the Seton River and will be hydraulically connected to the river. The site in which the wells will be located is within the 200 year flood plain of the Fraser River and will therefore require fill and retaining walls to raise the ground elevation at the well head location. As the water produced by these wells will be considered as groundwater under



the direct influence of surface water treatment in the form of UV followed by chlorination with 20 minute contact time will be required. The wells will be drilled of a sufficient diameter and depth to each producing approximately 500 lgpm. Each well will be equipped with a pitless adapter and a 25 Hp submersible vertical turbine well pump. A small building will be required near the wells to house electrical and control equipment. The wells will pump untreated raw groundwater to the high lift pumping and UV station.

2.3 Treated Water Supply Main from Seton Fan to Distribution

This water main connects the new sources to the distribution system. The water main will be 350mm dia. ductile iron pipe or DR14 C900 PVC. The water main begins at the high lift station at the Seton Fan and terminates at the DoL distribution system near the Conway Park wells. Construction of this water main will require trenchless crossings of both the highway and the railway. The water main alignment also traverses a steep slope between the railroad and the Seton Fan. All of the pipeline components will be located in public right of way or land already owned by DoL.

2.4 High Lift Pumping and UV Station

The High Lift facility is the first phase of a surface water filtration plant and will therefore be designed to be expanded to that use. The High Lift facility will be able to receive raw groundwater and raw surface water. The facility will receive raw water and disinfect the source with both UV and chlorination prior to pumping the water. The structure will be approximately 15m by 20m and contain two UV reactors, a 40 micron self-cleaning strainer, onsite chlorine generator, provision of four high lift pumps, wet well, and operator office space.

2.5 BC Hydro Canal Intake and Raw Water Supply Main to High Lift Facility

This raw water supply piping will convey raw water from the BC Hydro Canal to the High Lift Facility. Water will be extracted from the Canal by way of siphon. The submerged end of the siphon will be equipped with a fish screen. Provisions will be made to facilitate the removal of the fish screen for cleaning and to recharge the siphon should air enter the system. The raw water piping will be 450mm diameter and will generally follow existing roads. The supply main must cross the Seton River. This will be completed by directional drilling under the river.



2.6 Piloting of Filtration at BC Hydro Canal

The source water quality at the BC Hydro Canal is very high. The source does however contain fine silt that gives the water its distinct blue green colour. There are no health concerns with the silt however it is now known which filtration technology available will remove the silt in the most efficient manner. A detailed analysis is required to determine which technology will treat the water utilizing the least amount of footprint, chemicals, labour, energy and disposables.

2.7 Construction of Filtration Plant at High Lift Facility

This component requires the expansion of the high lift structure to house a premanufactured water filtration plant. Based on a review of technologies utilized by other water utilities, it has been assumed for budget estimate purposes that the filtration plant will be membrane technology which will utilize the available head of the source water to push through the micro filters. Filtered water will be discharged back to the High Lift wet well. Excess available head from the surface water will be converted to electricity to offset high lift pumping costs. Photovoltaic panels will also be installed to offset energy consumed by the building lights.

3.0 Phasing Plan

This project has been designed to accommodate phasing. Components 1 through 4 represent a standalone project and components 5, 6 and 7 represent possible additional phases for the overall project.

A summary of the phases is as follows:

Phase 1

•	Universal Metering	\$1,241,000
•	Seton Fan Wells	\$594,000
•	Treated Water Supply Main	\$357,000
	High Lift and UV	\$2,343,000
	Phase 1 Total	\$4,535,000

Upon completion of Phase 1, DoL will have two sources in compliance with current water quality guidelines with a combined capacity of 1600 lgpm. This will meet the majority of DoL demand and limit water quality advisories to only a few weeks each summer. There will be no standby capacity meaning a mechanical failure could result in water shortages similar to 2009 following the forest fire in Town Creek Watershed.

Phase 2

•	BC Hydro Canal Intake	\$1,149,000
•	Phase 1	<u>\$4,535,000</u>
	Phase 1 and Phase 2 Total	\$5,684,000

Upon completion of Phase 2, DoL will have the ability to source 100% of their required demand from the BC Hydro Canal, leaving the Seton Fan wells and Rec Center well as standby source capacity. It is IHA policy that any new surface water source must have filtration. IHA is willing to approve Phase 2 as a logical step in the source replacement plan recognizing the BC Hydro Canal with UV disinfection represents a better unfiltered alternative to Town Creek, Dickey Creek and Conway wells and subject to the following conditions.

- 1. DoL commits to providing filtration as a long term plan.
- 2. Turbidity and UVT of the canal water is continuously monitored and the source is not used if UV disinfection is not providing 3 log removal of crypto or giardia.

Complying with the UV condition will not be difficult for DoL as the UV treatability of the canal water is very high. Committing to provide filtration as part of a long term plan will most likely result in a water user rate increase of \$200 to \$250 per year to save the required capital to construct a plant within a realistic timeframe.



Phase 3

•	Pilot Study	\$125,000
•	Phase 1 and 2 Total	<u>\$5,684,000</u>
	Phase 1, 2 and Phase 3 Total	\$5,809,000

By completing Phase 3 DoL will be able to complete detailed design of their water treatment facility and to prepare Class A cost estimates. DoL would have much better information to assist in applying for future grants should they not be successful in receiving funding for Phase 4.

Phase 4

 Filtration Plant 	\$4,318,000
 Phase 1, 2, and 3 Total 	\$5,809,000
Phase 1, 2, 3 and Phase 4 Total	\$10,127,000

Phase 4 represents completion of DoL source replacement project. DoL will be able to source 100% of their demand from the BC Hydro Canal regardless of source water quality characteristics. The Seton Fan and Rec Center wells would remain as standby sources and the Conway, Town Creek and Dickey Creek sources would be shut down and remain as emergency sources. The operation and maintenance of the filtration facility will require a water user rate increase of \$200 to \$250 per year.



4.0 Detailed Expenditure Plan

A detailed expenditure plan has been prepared for each phasing option. The detailed timeline for each phase is contained in Appendix 2. As the majority of the project funding is proposed to be provided by GSPF it is assumed the District of Lillooet contribution occurs in the first fiscal year and that all further costs are funded by GSPF funds.

A summary of the expenditure schedules for each phasing option is presented as follows:

Phase 1 - Seton Fan Wells with UV and High Lift Station

	Funding From	Funding From Gas Tax Funds	Total
	District of Lillooet		<u> </u>
Fiscal year ending March 31 2012	\$100,000	\$1,972,534	\$2,072,534
Fiscal year ending March 31 2013	\$0	\$2,290,583	\$2,290,583
Fiscal year ending March 31 2014	\$0	\$171,883	\$171,883
Total	\$100,000	\$4,435,000	\$4,535,000

Phase 2 - BC Hydro Canal Intake plus Phase 1

-	Funding From District of Lillooet	Funding From Gas Tax Funds	Total
Fiscal year ending March 31 2012	\$100,000	\$2,100,491	\$2,200,491
Fiscal year ending March 31 2013	\$0	\$2,817,122	\$2,817,122
Fiscal year ending March 31 2014	\$0	\$666,387	\$666,387
Total	\$100,000	\$5,584,000	\$5,684,000

Phase 3 - Filtration Pilot Study plus Phase 1 and Phase 2

	Funding From District of Lillooet	Funding From Gas Tax Funds	Total
Fiscal year ending March 31 2012	\$100,000	\$2,100,491	\$2,200,491
Fiscal year ending March 31 2013	\$0	\$2,942,122	\$2,942,122
Fiscal year ending March 31 2014	\$0	\$666,387	\$666,387
Total	\$100,000	\$5,709,000	\$5,809,000

Phase 4 - Filtration Plant plus Phase 1, Phase 2 and Phase 3

	Funding From District of Lillooet	Funding From Gas Tax Funds	Total
Fiscal year ending March 31 2012	\$100,000	\$2,100,731	\$2,200,731
Fiscal year ending March 31 2013	\$0	\$5,841,322	\$5,841,322
Fiscal year ending March 31 2014	\$0	\$2,084,947	\$2,084,947
Total	\$100,000	\$10,027,000	\$10,127,000

Appendix 1

Detailed Cost Estimate



DETAILED COST ESTIMATES

Part 1 - Universal Water Meters

1.1	Supply and install 20mm dia. meter in pit.	ea.	748	\$1,100	\$822,800
1.2	Supply and install 25mm dia. meter in pit.	ea.	96	\$1,300	\$124,800
1.3	Supply and install 37mm dia. meter indoors.	ea.	4	\$1,200	\$4,800
1.4	Supply and install 50mm dia. meter indoors.	ea.	2	\$1,500	\$3,000
1.5	Public Education Program	L.S.			\$25,000
1.6	Software and Meter Reading Equipment.	L.S.			<u>\$20,000</u>
		Subt	otal Part 1		\$1,000,400
		Engineeri	ng @ 12%		\$120,552
		Contingen	cy @ 10%		\$100,040
		Net H	IST @ 2%		<u>\$20,008</u>
		To	otal Part 1		\$1,241,000
Part :	2 - Seton Fan Well Construction				
2.1	Construct 300mm well to approximately 25m depth.	ea.	2	\$45,000	\$90,000
2.2	Pump test for 72 hours.	ea.	2	\$25,000	\$50,000
2.3	Construct precast interlocking block retaining wall.	m²	120	\$300	\$36,000
2.4	Fill site to finished grade	m³	1800	\$14	\$25,200
2.5	Supply and install submersible pumps complete with	•••		¥ · ·	4 _0,0
2.0	pitless adapter.	ea.	2	\$22,000	\$44,000
2.6	Water Main and Appurtenances		_	,,	*,
	2.6.1 200Ø Valve	ea.	2	\$4,800	\$9,600
	2.6.2 250Ø Valve	ea.	2	\$7,200	\$14,400
	2.6.3 250Ø Tee	ea.	2	\$600	\$1,200
	2.6.4 250Ø PVC	m	156	\$170	\$26,520
	2.6.5 250Ø Bends	ea.	4	\$450	\$1,800
2.7	Construct well control structure.	L.S.			\$50,000
2.8	Electrical and Controls	L.S.			\$110,000
2.9	BC Hydro Service Fees	L.S.			\$20,000
		C h.4	otal Dart C		¢470 700
			otal Part 2		\$478,720 \$57,833
		•	ng @ 12%		\$57,833 \$47,873
		•	cy @ 10%		\$47,872 \$0,575
			HST @ 2%		\$9,575 \$594,000
	Total Part 2				\$594,000



Part 3 - Treated Water Supply Main from Seton Fan to Conway Park

3.1	Supply and install 350Ø DI water main.	m	380	\$240	\$91,200
3.2	350Ø Bends.	ea.	8	\$1,200	\$9,600
3.3	Extra to construct bored crossing of Highway #99.	m	23	\$800	\$18,400
3.4	Extra to construct bored crossing of Railway.	m	72	\$1,200	\$86,400
3.5	Extra to install pipe on grade over 30%	m	50	\$600	\$30,000
	Restoration.	m²	2200	\$14	<u>\$30,800</u>
		Sub	total Part 3		\$266,400
		Engineer	ing @ 12%		\$31,992
		Continger	ncy @ 10%		\$26,640
		Net I	HST @ 2%		\$5,328
		Archaeo	logy @ 5%		\$13,320
	Environme	ental Assessn	nent @ 5%		<u>\$13,320</u>
		Т	otal Part 3		\$357,000

Part 4 - High Lift Pumping and UV

	- 111 14 4 4 1 1	3	0000	044	#00.000
4.1	Fill site to subgrade.	m³	2000	\$14	\$28,000
4.2	Construct wet well tank.	Igal	40000	\$5	\$200,000
4.3	Construct foundation floor slab and underslab piping.	m²	300	\$600	\$180,000
4.4	Construct building structure complete with insulation,				
	roof, doors, etc.	m²	300	\$1,200	\$360,000
4.5	Building Equipment				
	4.5.1 UV Reactors	ea.	2	\$150,000	\$300,000
	4.5.2 40 micron Strainer	ea.	1	\$38,000	\$38,000
	4.5.3 Turbidity Analyzer	ea.	2	\$7,000	\$14,000
	4.5.4 UVT Analyzer	ea.	2	\$15,000	\$30,000
	4.5.5 Onsite Chlorine Generator	ea.	1	\$160,000	\$160,000
	4.5.6 Flow Meter	ea.	2	\$9,000	\$18,000
	4.5.7 Chlorine Residual Analyzer	ea.	1	\$4,000	\$4,000
	4.5.8 High Lift Pumps	ea.	2	\$70,000	\$140,000
	4.5.9 Piping and Fittings	L.S.			\$100,000
4.6	Electrical and Controls	L.S.			\$240,000
4.7	BC Hydro Service Fees	L.S.			\$20,000
4.8	Heat Exchanger	ea.	1	\$7,500	\$7,500
4.9	Photovoltaic Allowance	L.S.			\$25,000



Part 4 - High Lift Pumping and UV (continued)

4.10	Landscaping	L.S.			<u>\$25,000</u>
					#4 000 E00
			btotal Part 4		\$1,889,500
		_	ring @ 12%		\$226,760
		_	ency @ 10%		\$188,950
			: HST @ 2%		<u>\$37,790</u>
			Total Part 4		\$2,343,000
Part 5	i - BC Hydro Canal Intake				
5.1	Construct intake to BC Hydro Canal.	L.S.			\$18,000
5.2	Supply and install 450Ø DR17 HDPE	m	980	\$260	\$254,800
5.3	Extra to construct drilled crossing of Seton Riv	ver m	130	\$2,000	\$260,000
5.4	Pavement repair	m²	2400	\$45	\$108,000
5.5	Restoration.	m²	3480	\$14	\$48,720
5.6	Energy recovery equipment at High Lift.	L.S.			\$28,000
5.7	Additional High Lift Pumps	ea.	2	\$70,000	<u>\$140,000</u>
		Su	btotal Part 5		\$857,520
		Engine	ering @ 12%		\$102,826
		Conting	ency @ 10%		\$85,752
		Ne	t HST @ 2%		\$17,150
		Archae	eology @ 5%		\$42,876
		Environmental Assess	sment @ 5%		<u>\$42,876</u>
			Total Part 5		\$1,149,000
Part (6 - Piloting of Filtration Plants				
6.1	Direct filtration	L.S.			\$25,000
6.2	Chemically assisted filtration	L.S.			\$25,000
6.3	Ballast Floc complete with direct filtration	L.S.			\$25,000
6.4	Pressurized membrane	L.S.			\$25,000
6.5	Vacuum membrane.	L.S.			\$25,000
			Total Part 6		\$125,000
			I Ulai Fail 0		Ψ120,000



Part 7 - Filtration Plant

7.1	Pre-packaged Filtration Equipment	L.S.			\$2,500,000
7.2	Building floor slab and underslab piping.	m²	400	\$600	\$240,000
7.3	Backwash piping and treatment tank.	L.S.			\$120,000
7.4	Clean in place piping and storage tank.	L.S.			\$70,000
7.5	Treatment Plant Structure complete with roof, doors,				
	insulation.	m²	400	\$1,200	\$480,000
7.6	Backwash disposal piping.	m	200	\$120	\$24,000
7.7	Plant offloading, installation and piping	L.S.			\$200,000
7.8	Electrical	L.S.			\$50,000
7.9	Start and commissioning.	L.S.			<u>\$40,000</u>

\$3,724,000	Subtotal Part 7
\$147,120	Engineering @ 12% (not including 7.1)
\$372,400	Contingency @ 10%
<u>\$74,480</u>	Net HST @ 2%
\$4.318.000	Total Part 7

<u>SUMMARY</u>

Part 1 - Universal Metering	\$1,241,000
Part 2 - Seton Fan Wells	\$594,000
Part 3 - Treated Water Supply Main	\$357,000
Part 4 - High Lift and UV	\$2,343,000
Part 5 - BC Hydro Canal Intake	\$1,149,000
Part 6 - Pilot Study	\$125,000
Part 7 - Filtration Plant	<u>\$4,318,000</u>

Total Parts 1 to 7 \$10,127,000

Appendix 2

Expenditure Timelines

| Control of the cont | Section | Company | Comp | Principation of November | Principation | Princip | Trail Principle | First | Fi

Cost and Canstruction Schoolule for District of Hillanst - Phase I Summary of Hudget Expenditures by Fiscal Year	
---	--

Project Component	2011	2013	5013	2014
Notice Dist	g	\$199,132	9223.371	410,034
Santriction	g.	\$1,051,644	11,644,781	\$130,015
Santingeney	g	1185,184	\$184,478	113 012
Archeology	e.	\$11,780	91,540	υş
Partmanatal Assessines	g	811,750	\$1,540	05
List 197	Q#	\$33,033	4.30,865	12,72
	g	12.072.534	82,290,583	\$171.883

				HOST BEBLIEDE	struction Schodule for District of Hilloget - Phase 2	
	Took	2 3	The second secon	to be seen for the feet feet feet feet feet feet.	111 A. S. C.	March VIII Agraement Description of the VIII and
	Universal Water Meters					
	1,1 Supply and testall 20 mm dto. Water mater to pit	Н			emban and the designation and the fact by the fact for the fact fact fact for the fact fact fact fact for the fact fact fact fact fact fact fact fact	
	1.2 Supply and testall 25 tests dis. Water metter in pit	H				
	1,3 Supply and install 3" mer dia. Water wetter in pit	+				
	1.4 Supply sud sested 50 mm die. Wober mottor in pri	+				
	1.5 Public Edunation Program	\$25,00s				100
	1.d Software and mother marking equipment perchash	000'075		9.6		4 CYC 211
	ACT OF THE PROPERTY AND ADDRESS OF THE PARTY A	4120 512	97		140.013	
	Centinounce of 10%	0100.0018	10	•	25.20	
	Not PET @ 2%	520,000			40,040	
	Saton Fan Well Construction					
	2.11 Construct 200 mm will approximately 25m depth		1			
	2.2 Pages test for 72 hours	530 non				
	2.3 Construct process interlucking block lyya mining wall	\$36,000				
	2.4 Fill also to Barrebed gradin	\$25,200			_	
	Supply and tastall submersible pumps complete with pillers					
	2.5 adaptor	944,000				
	2.6 Water Mais and Appurientment	+			Later Or	
	2.7.2.6.1 2000 Valve	000'0			outs 'ex	
	2.8 2.0.2 2500 Valve	\$14,400			anti-pre	
	2.9 2 8.3 250d Two	41,200			\$1.200	
Column C	2.102,6.4 25nd PVC	\$26,520				
	2.11 2.6.5 2500 Besule	41,400				
	2.12 Construct well control strantam.	120,000				08
	2.13 (fluctrice) and Controls	4110,000			•	ag ag
	2.14 BC Hydro Servan Feet	\$20,000				00
Column C	Total Seton Fast Wolfe Cont	4478,720		63	113,728	OU CHI.
	Engineering Cost @ 12%	23	0\$	•	C72,800	010° 7010
Column C	Challachus of 10%	22	0	•	1,51,572	000.014
Column C	AC 40 1200 4778	1			11000	63.2(0)
Column C	Prested Water Supply Main Irom Setun Fen to Consay	I				
C	3.1 Supply and install 3500 DI water mate.	90				
C	3.2 3500 Busks.	000 03				
Column C	3.3 Feeting to nonethrust bornel encowing of Highway #66.	\$18,400	Arriver and arriver arriver and arriver arriver and arriver arriver arriver and arriver arrive			
Column C	3.4 Extra to construct borsel pressure of Radiway.	\$86,400				005
Column C	3.3 Fector to titchall gape on greate over 30%.	430,000				Q#
Column C	3.0 Restension	130,000				930,000
1000 1000	Tatal Thousand Histor Supply Mala Cost	\$266,400			23,000	430,400
1 1 1 1 1 1 1 1 1 1	Projecting Cost @ 12%			*	228,284	nobes
Control Cont	Contingency & 10%	\$26,640	υ\$	•	123,54.0	000 £3
This contribution 1971 1	Archaelandacht at 3%	5 673.720	2 1		11.700	61.540
Column C			4.5		11.700	4.1.4.4
1 1 1 1 1 1 1 1 1 1	THE RESIDENCE OF THE PARTY OF T		7.0		44.739	11/10 11/10
Property	The state of the s	1				
Company Comp	And Date Students and OA					
1 1 1 1 1 1 1 1 1 1	4.1 Fill eith in subgradu,	\$28,000				
1970 1970	4.2 Combuct wat wall tank.	\$200,000				
1 1 1 1 1 1 1 1 1 1	4.3iConstruct foundation Boor shah and university piping.	000,0018				
1 1 1 1 1 1 1 1 1 1	Construct building structure complete with treatation.					
1900 1900	4.4 lost, doars, etc.	Can and	#			
1975 1975	4.5 Building Equipment					
1,100 1,10	4.5.1 IV Resotors	\$300,000				\$300,000
18 18 18 18 18 18 18 18	4.5.2 40 miran Stranor	\$38,000				\$3A,000
1,10,100 1,10,100	4.5.3 Turbidity Analyzes	\$14,000				\$14,000
1,100 cols 1,1	A S. S. Aller Assistance	0.00				*30 000
1,10,000 1,10,000	and the Column C	4140 000			F	COU UKA
1 1 1 1 1 1 1 1 1 1	Charles of the Control of the Contro	Transfer of the				
1 1 1 1 1 1 1 1 1 1	4.3.0 Flow Mulsor	\$18,000				DOM:
1.10 1.10	4,5,7 Chlorton Regidual Aualyzer	\$4,000				
1 1 1 1 1 1 1 1 1 1	4.5.8 High Lift Pumps	1140,000				
15 15 15 15 15 15 15 15	4.5.9 Piping and Pittings	\$100,00n			;	
1900 1900	4.6 Phetrical and Controls	4240,060				
1 1 1 1 1 1 1 1 1 1	4,7 BC Hydro Serva's Feen	\$20,000				
13 15 15 15 15 15 15 15	d Killingt Evrlanger	47 500				
11 12 13 13 13 13 13 13		0000				
11117332 11117332		000000				
17.10 17.0	Abdycepiled	Inn Car				
11 12 12 12 12 12 12 12	Total High III Pumping and UV Co.	61, 800, 300		and a	an real	3.5 (4.7.38)
11 12 13 14 15 15 15 15 15 15 15	Phylocering Cort to 12%	\$226,760	9		2017	215.06.1 V
Notice 2	Cantingency & 10%	V 6150.930	84	and the second s	0.00	\$112,150
1 1 1 1 1 1 1 1 1 1	Not HNT @ 2%	\$37,700			ans. F1	
13 cm 15 c						
17.1 17.1	5.1 Construct sataka to NC Hydro Canal.	118,000				
Table Tabl	5.2 Supply and metall 4300 DR17 HDPR	\$234,890		and the second s		
1470 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5.3 Extra to construct deithel emosing of Solon River	£200,000				45/10/06/0
1 1 1 1 1 1 1 1 1 1	5.6 Pavement retain	4108 Dan				00
1 1 1 1 1 1 1 1 1 1	7. S Davis mythen	448 720				
Comparison Com	C.O. Courses promoters accomment at 11sts, 139	000 BO				
1928 1928	The state of the s	000 000				
Total Track Trac	5. Arkittonal High Lift Pomps					
Comparing Case 16 16 17 17 17 17 17 17	Total Dwated Water Supply Mate Cost		40		Nip. Chi	6C0 25C0
Contingency 11-N ACC 12-N ACC	Engineering Cost & 12%	\$ \$102.078	94	100	11,542	947,153
1 1 1 1 1 1 1 1 1 1	Contingency @ 10%	SRI 752	<u> </u>		S25 49	500 900 P
Internated According 5% 4 22 141	45. 16 Machandach	× 5.42.670	2		32Z/P4	110.047
Not 1871 gr 8, 121,100 19 19 15,200,411 15,200,411 15,200,411 19 19,200,411 1	And the transmitted of description Chi.	642.626	9		122.1	41.6.647
10 00 00 00 00 00 00 00 00 00 00 00 00 0						7.7
\$5,400,171 gt 171		817,130			1001	ACD /
	Total Costs	47,684,171		77.	The state of the s	25477,7455
		The Particular Sales States	1-01-11-11-11-11-11-11-11-11-11-11-11-11			

Cost and Construction Schools for District of Lillsont - Phase 2 Summary of Budget Expenditures by Fixed Year

Project Component	110.	2012	2013	201.1
Епциелия	98	\$210,674	\$208,524	215 995
Construction	Q\$	\$1,747,192	42,337,700	8F0 205\$
Contingency	94	4174,710	1223,770	207,022
Arehoniogy	g	\$18,557	\$21,187	\$18,452
Progressinal Assessment	g,	110,537	121,187	205,814
N-t HST	o#	134,643	\$50,754	120,153
Total	0.	\$2,200,044	\$2,517,122	\$666.38B?

Oxigand Construction Schools for Dariet of Hillons - Phan 3

Control Cont		THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO	4	ar bed ru	110 000	tic paper 1951 Common parts	Commercial (second)	the season	spekers mag jett.	1 Total	235 memody V(7 females 215	(iii) Patemay 5411	THE SALES	A STATE OF THE PERSON NAMED IN COLUMN	112 man 113 ma	No beautiful
	Column C		Total Property													
		The second secon	elith and	+				1201-000								
	Column C	The state of the s	000 524	-				230,710		-		+				
	Column C	Commenter of the Comment of the Party of the	-				100	250-14								
		and meleti of this dia water meleci in at	I	+				64.00								
		Cape to the set of the day, waster metter in pit	Τ	+				\$6.33					 - 			-
	Column C	The section production and transferred and another transferred	Τ	-		-		420,000								
		Total Universal Bates Meter Com	1	410				1332,334				246	441			
		Inglawring Cost & 179		0.				940,383				5	233			
		Continuency & 101	1	9			With the second	177.05					N-M			
	Company Comp	Net HST &t 2	I	0				E								E
	Company Comp	Na Well Construction		+								ł				F
	Column	ORCE AND MICH WHAT APPROXIMATELY CONTRIBUTED TO		+		1		-				⊦				
	Columb C	The state of the s		-			,					H				
Company	Column C	At Delivery and a second and a second and a second as						-				H				
	Control Cont	and local submersible popular couples with allies		-									-			E
	Control Cont			1				+					+			
	Control Cont	Main and Appartments	-	+				+				+	+			Ī
	Control Cont	20067 Valva	40,800	+		+		+					+			-
	Column C	ZZDC9 Valen	219,400	+		+		+								
	Column C	7204 180	020 020			-		-								
	Column C	2508 Hamila	43 860			ţ		-								
	Control Cont	and well residued atmosfum.	422 000	-												
	Catalogy	cal auri Controls	\$110,000										1			
	Color Colo	dre Survice Feat	0000													
Column	CACH	Total Saton Fan Halls Cos	2.50	g ș				120,000				2.6	200			
Column C	Column C	STATE OF THE PARTY		1	The state of the s			226 18.8				3	300			
		AC INSTITUTE OF THE PART OF TH	374	0				1					290		***************************************	
Column C		of Water Supply Main from Selon Fan to Conway		-												
Control Cont		and sectall 3500 DI water pasts.	200			1		-					-			
Column C	Color Colo	Mends.	49 000			1							-			Т
Column C	Column C	a montract banel emwing of Highway #99.	3.400										+			\neg
Control	Color Colo	in resetture borne creaving of Relibersy.	200 000				-						+			Т
Column C	Control Cont	D Makkal grown out grown server, sirra.	430 800							and and out out out out			F			L
Control Cont	Charle C	Total Treated Water Supply Male Co.	\$266.400	9								9	, naa			
Control Cont	1 1 1 1 1 1 1 1 1 1	Laglamering Cont at 124	\$31,902	04				\$28,240					1691			
Control Cont	1 1 1 1 1 1 1 1 1 1	Continuency at 103	426.640	9				423,560					090			
1 1 1 1 1 1 1 1 1 1		Archegoalst # 54	\$17.720	9				037,118					540			
	1 1 1 1 1 1 1 1 1 1	Fostenmental Assessment 7	113.320	9				411,780					.540			
Column C	1 1 1 1 1 1 1 1 1 1	Not 11ST at 23	\$5.326	ı				21,712					\$61d			
1 1 1 1 1 1 1 1 1 1		Lift Pumping and UV		-		Н		ш		Н	Н					
Control Cont	Control Cont	n to subgrade.	\$28,000			and or management		1		+	4					
Control Cont	Control Cont	net wel well tank.	4200 000							+	4					_
	1970 1970	art foundation fleor what and underwlab juping,	4150,050							+						I
		act building structure complete with insulation,	000 000			_			_							_
1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	2017, 1942,	2000000	+			İ			-						Ė
1 1 1 1 1 1 1 1 1 1	Company Comp	IV Resectors	4300 000		-		Ė	5	Ţ							
Control Cont	1 1 1 1 1 1 1 1 1 1	40 mirrar Stratuer	439 000					F								_
1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	Turkelile Austral	414 000		-			F								1
1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	UVT Apalizer	000 00.0													
1 1 1 1 1 1 1 1 1 1	1,100 1 1,100 1,100 1 1,100 1 1,100 1 1,100 1 1,100 1 1,100 1 1,100 1 1,100 1 1,100 1 1,100 1 1,100 1,100 1 1,100 1 1,100 1 1,100 1 1,100 1 1,100 1 1,100	Diesto Chlorino Generator	\$100,000						•							_
1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	Flow Meter	\$18,000					7								_
Company Comp		Chlorine Residual Analyzer	84 000				4	7	,							-t
Control Cont	1 1 1 1 1 1 1 1 1 1	Hegh Lift Plumps	4340,000				-	7								_
1.00 1.00	Comparison Com	Pyding ned Pittings	\$ 100,000		4			1								-
1,10,10 1, 10,10	1,12,12,12,12,12,2,2,2,2,2,2,2,2,2,2,2,	cal and Controls	1240,000					4								_
1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	dra Service Pens	\$20,000					+		1			+			-
13.000 1.0	1971 1972	xehanger	\$7,500					1		,			#			- 3
1 1 1 1 1 1 1 1 1 1	1,12,242,12,242,242,242,242,242,242,242,	relitate Allowance	\$25,000			Т		1					#			-
17.00 17.0	17.00 17.0	captur	\$23,000			7		7								_
CLYSNA C	1,12,12,12,12,12,12,12,12,12,12,12,12,12	Total Illigh I IR Punying and UV Co.	4 41,849,500	u.				\$705,000,00				11.13	200			
1,10,000 1,10,000	13.00 10 10 10 10 10 10 10	Englawring Cort & 12	V \$226,760	05				982,180				16	280			İ
	1100	Contingency & 10:	N 8 150, 650	40				3.70 Million					140		***************************************	
	1,12,12,12,12,12,12,12,12,12,12,12,12,12	Net UST @ 2	237,790	ş				F								-
	1900 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ydro Canal Intako		t				+	+							+
1400.0000 1 100.0000 1	110000000 1 10000000 1 1000000 1 1000000	THE SHARE OF THE PROPERTY LINES.	4284 1100										100			1_
140.0000 1 100.0000 1	1902 10 10 10 10 10 10 10 10 10 10 10 10 10	The state of the s	0000		-			-								L.
150 150	1500.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	the Author of the Safety Control of Arriver April 19	000	1	Ė											1
This content This	1,000 10 10 10 10 10 10	major .	720		-											_
1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	v recovery equipment at Hote Lift.	000													
1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	onal Borb Lift Prames	1140,000	₽	-											
	1 1 1 1 1 1 1 1 1 1	Total Treated Water Supply Main Cox	4 \$857,520	9												
1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	Lagianering Cost @ 12:	N \$102.978	ų.				\$11,542				8	500			
1	14171 141641 14	Contlugracy & 10.	M 885,732	40				556 H\$				2	1294			
CAT CAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	1 1 1 1 1 1 1 1 1 1	Archeologist W S.	N \$42,876	50				44,777				1	1647			
Control Cont	1 1 1 1 1 1 1 1 1 1	Enstronmental Accountable 3:	N \$12.876	ş				\$4.777				7	647			
CAT CAN CAN CAN CAN CAN CAN CAN CAN CAN CAN CAN CAN	Compared to the content of the con	Net HST @ 2	20	2				1 45								
	1 1 1 1 1 1 1 1 1 1	ng of Filtration Plants	1	1												7
201000 C	25 CENT CONTROL OF CON	Piltration	623,000					= 1								7
20 000 15	25 25 25 25 25 25 25 25	cally averted filtration	\$25,600	#				\$ 1								7
Signal Comment Comme	15 15 15 15 15 15 15 15	1 Flor propplete with direct filtpation	\$23,000					9								7
Franco-1 17500 19 15200 19 15200 19 15200	1,500 1,50	iczed mentytraje	923 NDO	+				9								Ŧ
**************************************	n Frank Ford 3 72 2000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	m isietabraise														7
140 WINE 140 WINE	Cast and Constitution Schadule for Princes 1 (18 cast and Constitution Schadule for Princes 1	Piloting of Fifteetion Plants Cox										\$15	000			
	Cana and Cantivotice Scholoble for Photote at Illinea 2			40				\$2,200,641				42.91	122			
	Cox and Co-test furth 80 Sholohol for Drivers of 11 Illnost - Place 3															
Sammary to three feat you have a second to the second to t																
Seamen of Hindre I Equalitation by Prical Nar					1,000											

		N. Indiana	27-11 (2003) 27-11 (2003)
	- Linean Control		
944 May 944 Ma			
C3.200			9 9
Complete with pulses			
00000			
128.520			
1) thou			
9116 000			
Actual Fair Maille Court Activities on			
Confidenting Cost to 12% \$37,633 90	188		0.0
96			202
	H		
9 9	+		
	Н		
3 d. Latte, he calculations become summering of Baldway State 400	2 2		9 9
e.	H		Brown and the second
00 00	l		0)
Continues of 10% 126,610 %	123		(I)
Acchaedes 6 3% \$13.120 \$0	(4)		69
A 65,220 yo			4
92H DBG			
900 1011			
93011000	-		
\$300 0000 \$30 000			
\$14.000			
			ŧ
119,000			
14,000			
\$100,000			
			+
47,500			
123,000			
Sept on the state of the state			=
Congression Cres & 12% \$225,769	19		980
95	W.		001
			E
5.1 Conselency in Mil. Hydro Carps	THE BUT OF THE PARTY OF THE PAR		10 10 10 10 10 10 10 10 10 10 10 10 10 1
665.00			
a joe prin			
27,800			
000 UF1 (Н		Ħ
Printed Coat 6457,370 40			
Continuency of 10% AGL(222 %)	The state of the s		
Act Destablish # \$ 12,476	The state of the s	477	20.201
612.150			
\$23,000 \$24,000			9
6.3 Dallest Descensivities with three Chination \$25,000			22,000
\$23.000 \$3.000			99
5737,090			łŀ
S see and			
3240,000			\pm
4.70 mm			
A Galle Day			
#24,000			
7. 2 Pent office ting, textualisty and property 5.00 000 pt. 2.00 000			\pm
oun det			
(1900) The Control Not Section (1907) (1907) (1907) (1907)			
Countygenery for 10% A 172,400 NO			
Tatel Cents 7 (12) (2) (2) (2) (2) (2) (3)	\$2,200,4nd		12.2.1
Coat and Construction Actualists for District of Lilliness - Phase A			
Susainry of Budget Expenditures by Maced Ven-			
Project Comparison	2		
90 BL357.193 R557.00	940		
Sunthgenery 500 120 120 100 100 100 100 100 100 100 1	20		
2			
Net 1987 1994 40 19,5441,322 19,5441,322 19,5445,347	297		

Appendix 3

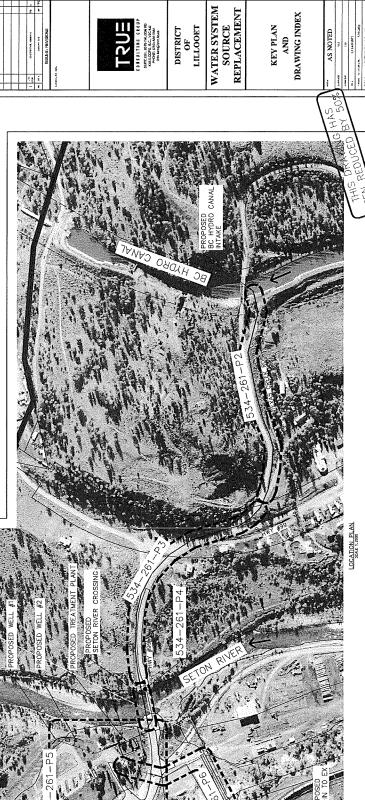
Design Drawings

WATER SYSTEM SOURCE REPLACEMENT DISTRICT OF LILLOOET

DRAWING INDEX

366-141-1-22 PROPOSED RAW WATER SUPPLY MAIN - STA: 0+000 to 1+390 306-1411-82 PROPOSED RAW WATER SUPPLY MAIN - STA: 1+390 to 1+760 306-1411-87 PROPOSED RAW WATER SUPPLY MAIN - STA: 1+760 to 1+960 306-1411-87 PROPOSED TREATMENT PLANT SITE PLAN 306-1411-87 PROPOSED TREATED WATERRANAN - STA: 2+000 to 2+380

FRASER RIVER



DISTRICT OF LILLOOET

534-261-P1

