

Community Cost Comparator District of Lillooet

FINAL (29 April 2015)

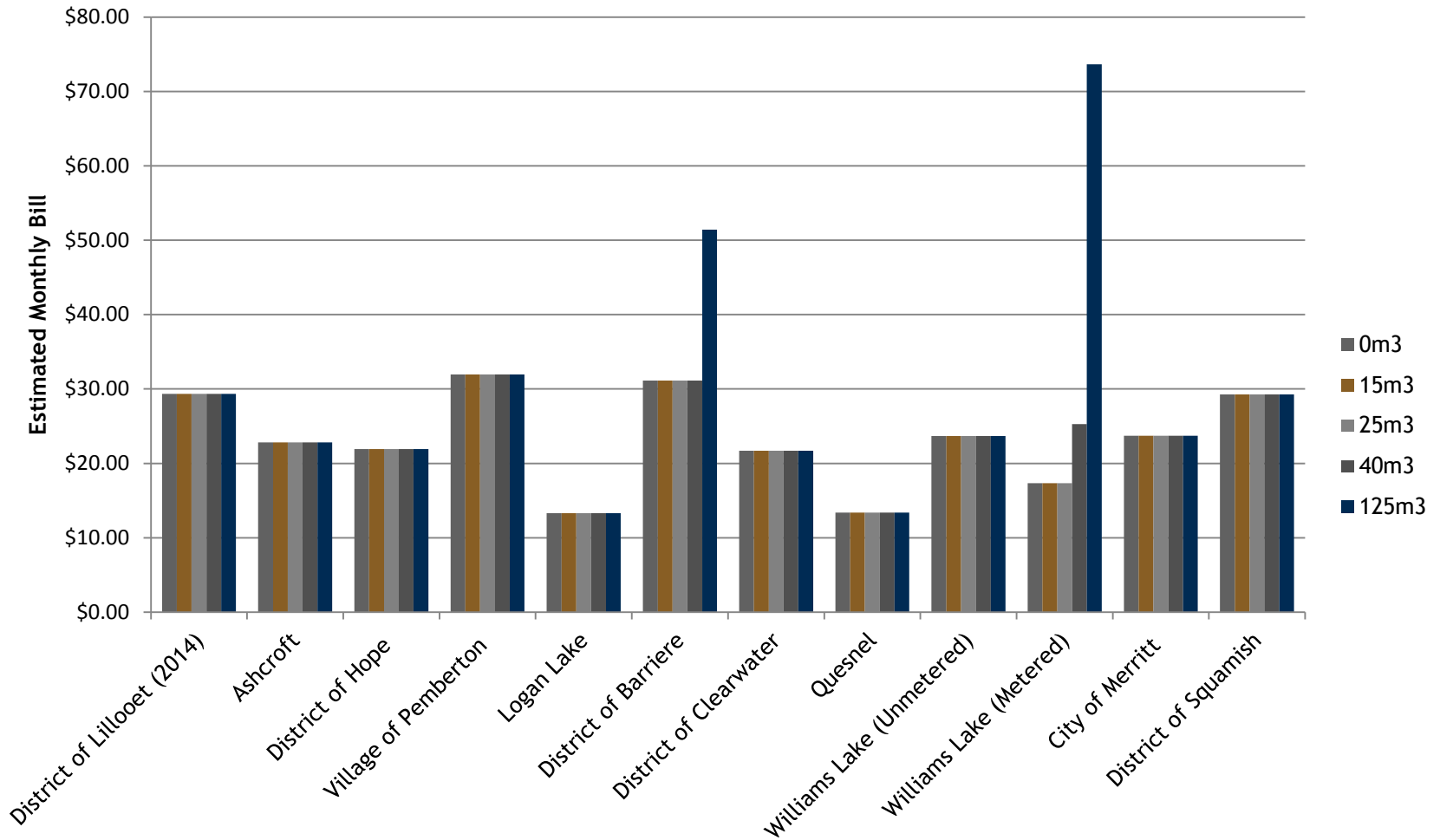
Limitations of the CCC

1. 2014 data are shown for 12 randomly selected communities in reasonably close proximity to the District and of a similar size. Although this likely provides an appropriate snapshot of rates in the region, it may not account for all rate variations.
2. 2010/2011 data were obtained from Econics' records. Of the communities selected for comparison, 2010/2011 data were available for 8 of them.
3. It is difficult to compare rates across communities. Each place has different water sources, populations, infrastructure, history of maintenance, etc. Rates set to recover costs and encourage conservation will not be the same from one place to the next.
4. Analysis is inclusive of water charges, including fixed and volumetric fees. Parcel taxes are not included.
5. Analysis also does not include sewer parcel taxes, fees, or rates. In some communities, these are rolled up with water rates. In others, these are applied separately.

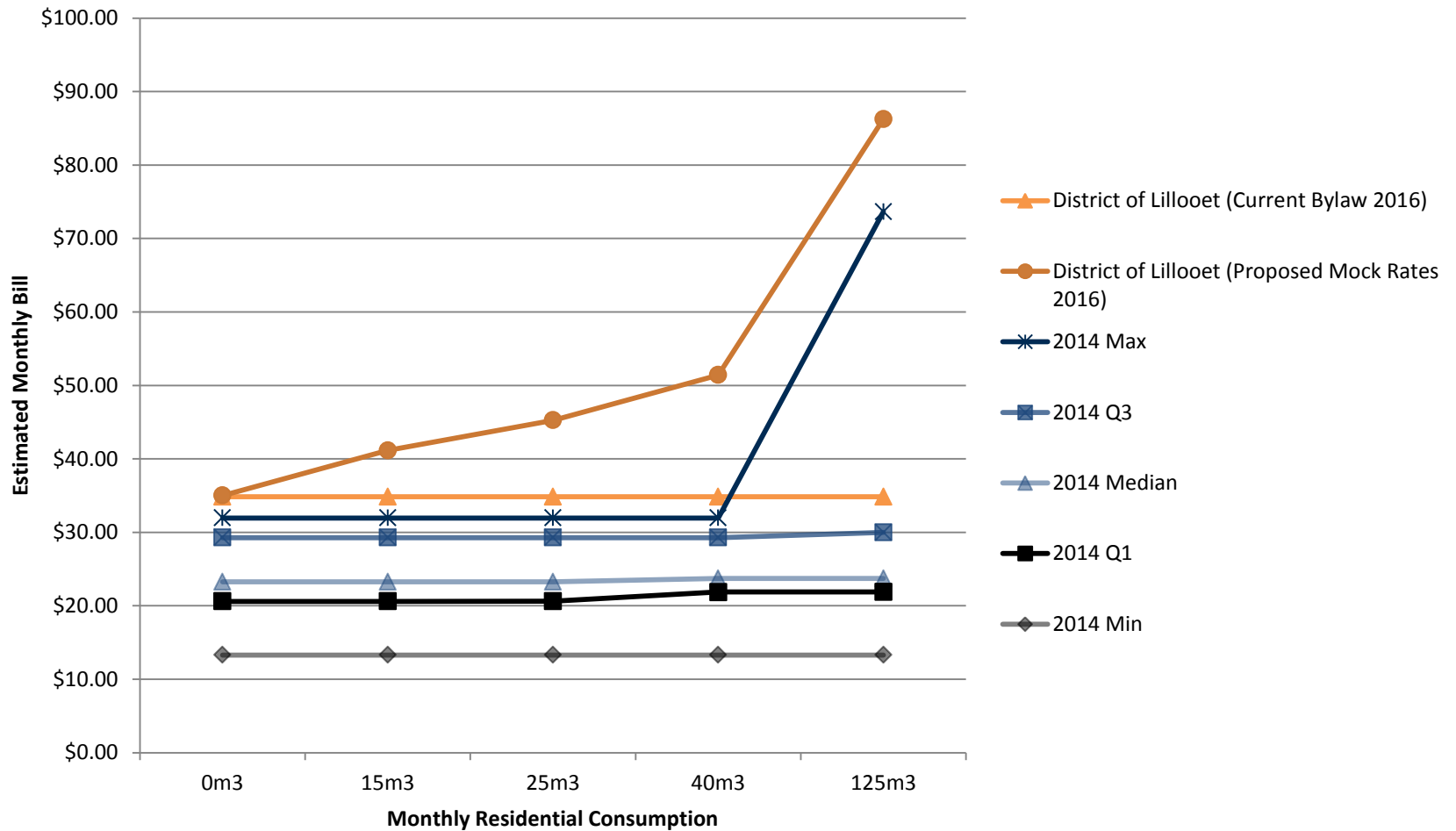
Rate Structure Comparison

Name	Billing Cycle	Allowance (m ³) per Billing Cycle	Rate Thresholds (m ³)	Volumetric Rates (\$/m ³)	Average Monthly Fixed Rate (\$)	Water Parcel Tax
Ashcroft	Annual	0	0	0	\$22.83	
Barriere (District of)	Monthly	75	100	\$0.36 (76-100), \$0.45 (100+)	\$31.15	
Clearwater (District of)	Monthly	0	0	0	\$21.70	
Hope (District of)	Monthly	0	0	0	\$21.93	
Lillooet (District of)	Annual	0	0	0	\$29.33	
Logan Lake	Annual	0	0	0	\$13.30	
Merritt (City of)	Monthly	0	0	0	\$23.72	
Pemberton (Village of)	Annual	0	0	0	\$31.95	
Quesnel	Annual	0	0	0	\$13.37	
Squamish (District of)	Annual	0	0	0	\$29.95	
Williams Lake (Unmetered)	Monthly	0	0	0	\$23.69	
Williams Lake (Metered)	Monthly	0	45.46, 90.92, 136.38	\$0.53, \$0.55, \$0.60, \$0.64	\$4.09	

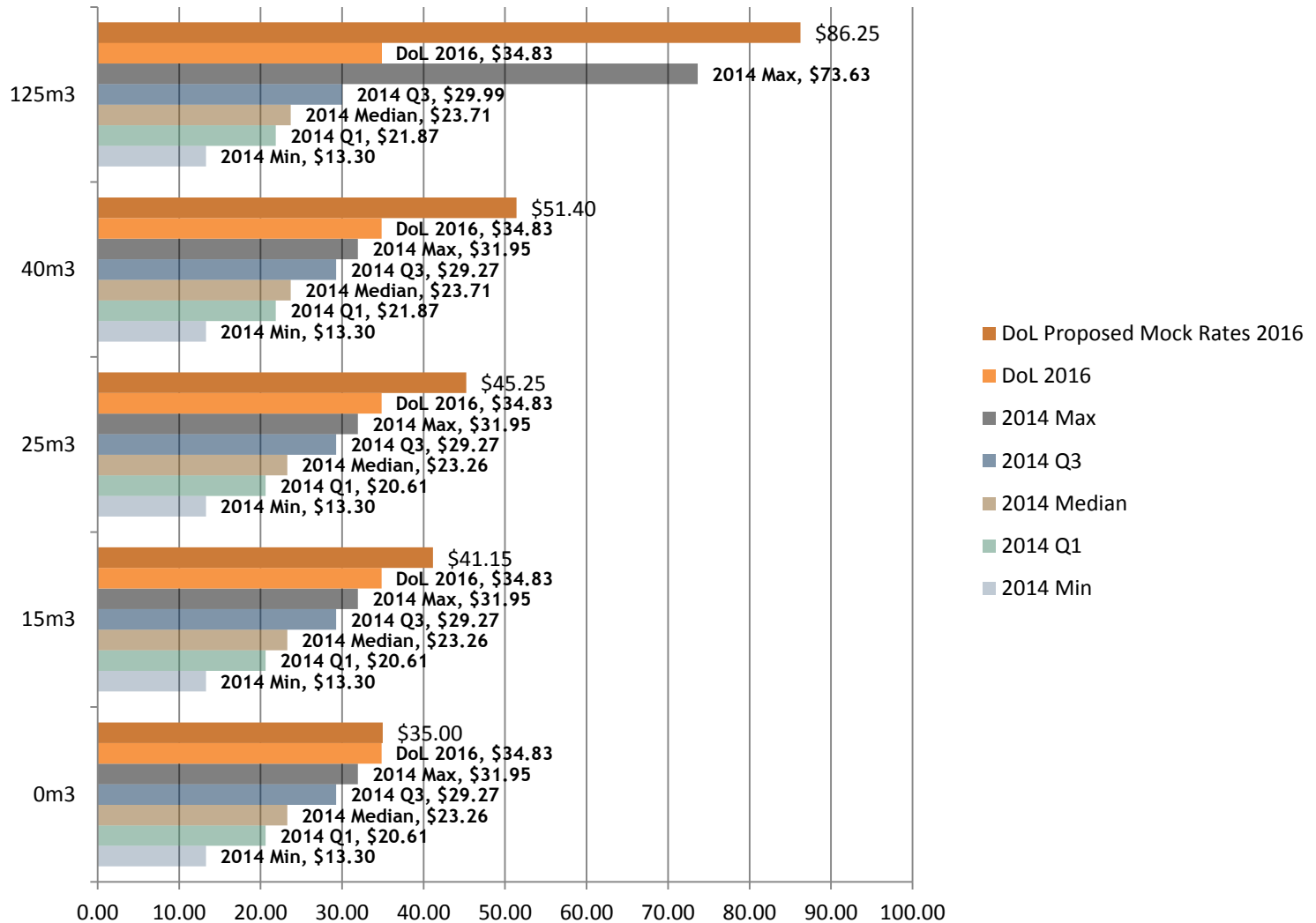
2014 Rates Across the Region



Statistical Benchmarks (1)

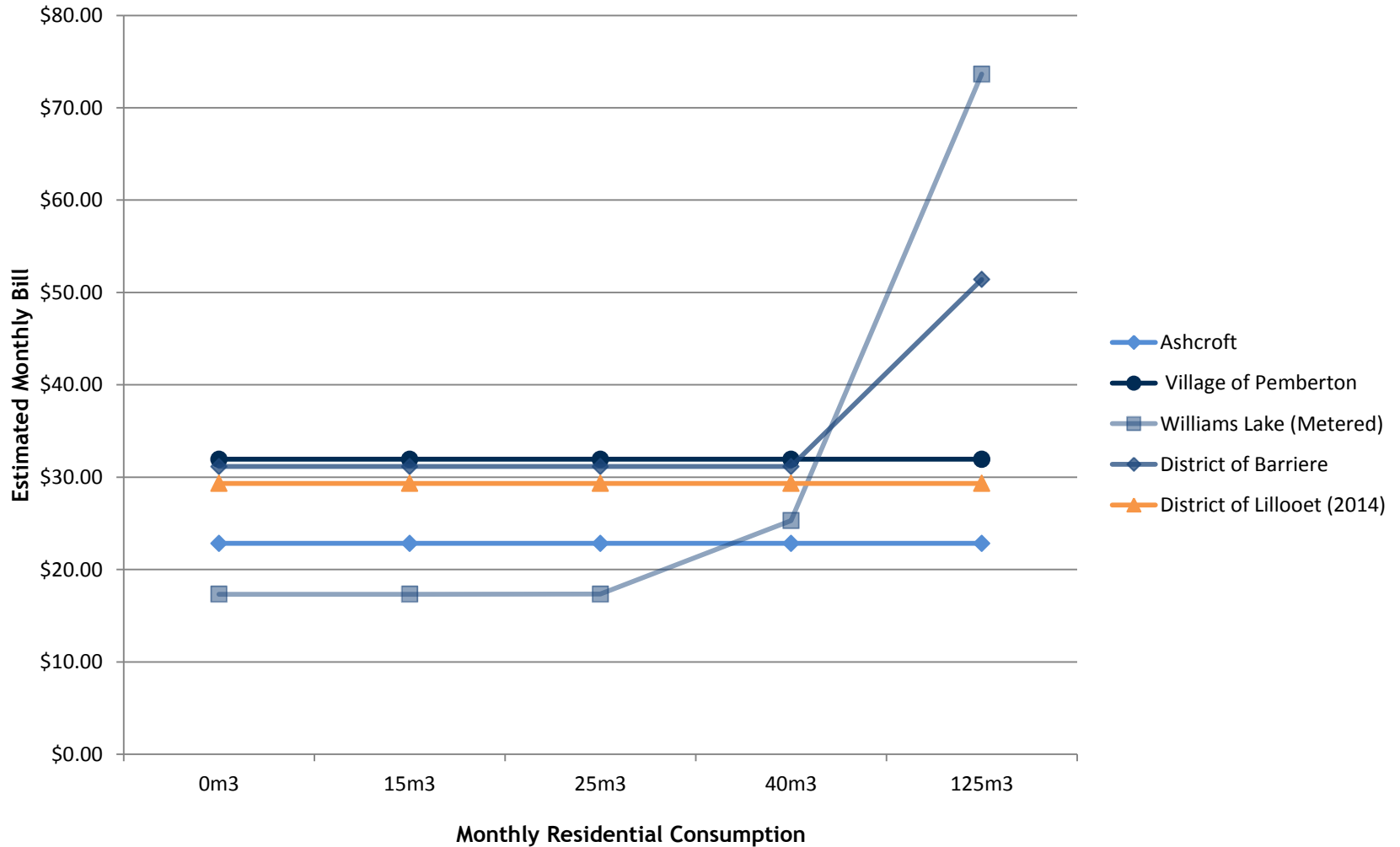


Statistical Benchmarks (2)

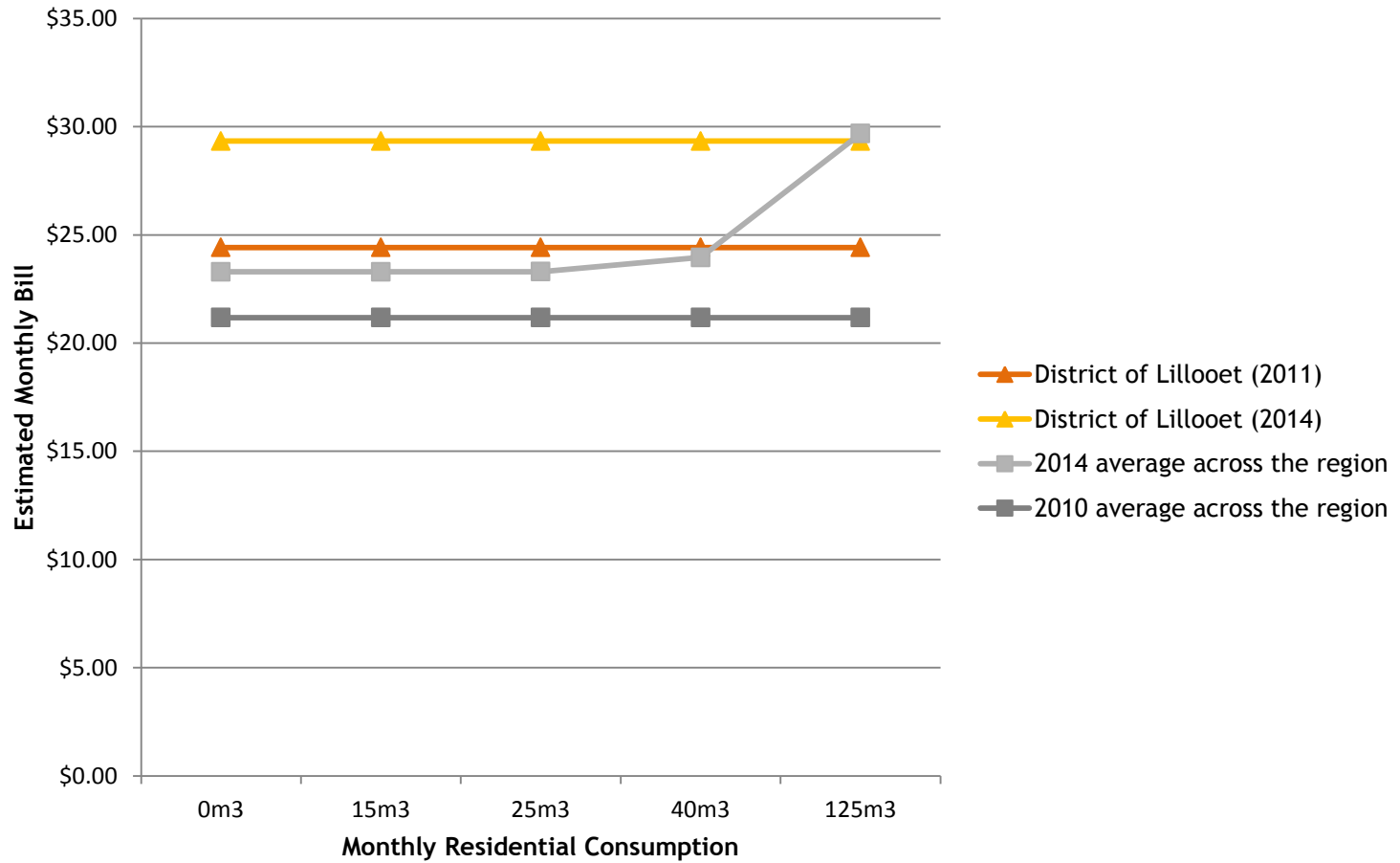


Comparison of Selected Rates

Communities in close geographic proximity and of relatively similar size to Lillooet



Trends 2010-2014



Rates by Population

